



May 11, 2020
Remote Meeting – PRAB Building
4:40 P.M.
Pages 6:

REGULAR MEETING
New Bedford School Committee
Paul Rodrigues Administration Building, 455 County Street, New Bedford, MA:
Monday, May 11, 2020
4:30 P.M.

This Meeting was held fully remotely in accordance with the Governor of Massachusetts' March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law G. L. c. 30A, Section 20.

PRESENT: MAYOR JON MITCHELL, MR. BRUCE OLIVEIRA, MR. CHRISTOPHER COTTER, MR. JACK LIVRAMENTO, MR. JOSHUA AMARAL, MS. COLLEEN DAWICKI, MR. JOHN OLIVEIRA

ABSENT: All in attendance

IN ATTENDANCE: MR. THOMAS ANDERSON, MS. MARJORIE FERNANDES, MS. KAREN TREADUP, MR. ANDREW O'LEARY, MS. HEATHER ELMSLEY, MS. SANDRA FORD, MS. JENNIFER FERLAND, MS. SONIA WALMSLEY, MR. ARTHUR MOTTA, MS. TRINA CAMARAO, MR. BRIAN TURNER

2. ROLL CALL OF COMMITTEE MEMBERS

The roll call was as follows:

- | | |
|------------------------------|---------------------------|
| Mr. John Oliveira – Yes | Mr. Joshua Amaral – Yes |
| Mr. Christopher Cotter – Yes | Ms. Colleen Dawicki – Yes |
| Mr. Jack Livramento – Yes | Mayor Mitchell - Yes |
| Mr. Bruce Oliveira – Yes | 7-Yeas, 0-Absent |

3. PUBLIC HEARING

A. Superintendent Thomas Anderson requested of the School Committee to allow New Bedford Public Schools (NBPS) to table the Fiscal Year 2021 Budget Hearing until the June 2020 School Committee meeting. Superintendent Anderson explained to the committee what the initial plan was surrounding the FY21 budget hearing. He shared that at this point in time NBPS's has no concrete idea what the budget will look like due to the state of the school closings and State legislature. The Superintendent went on to share that it would make more sense to move the hearing up in order to propose consistent information to the committee with what process has been done in the past. Superintendent Anderson asked Mr. Andrew O'Leary, Assistant Superintendent for Finance and Operations to give a brief overview to the School Committee members in regards to the postponement. Mr. O'Leary began by explaining to the committee members where the State stands in grappling with the revenue figures and all the monitoring of the Governor's budget, the Student Opportunity Act, etc. has changed considerably. Due to this and the Covid-19 environment the State does not have a revenue picture at this time.

The Committee voted UNANIMOUSLY, on a motion by Mr. Bruce Oliveira and seconded by Mr. John Oliveira to table the Fiscal Year 2021 School Budget to the June 2020 School Committee Meeting.

The vote was as follows:

Mr. John Oliveira – Yes
Mr. Christopher Cotter – Yes
Mr. Jack Livramento – Yes
Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes
Ms. Colleen Dawicki – Yes
Mayor Mitchell - Yes
7-Yeas, 0-Nays, 0-Absent

B. Tabled to June 2020 Regular School Committee Meeting

C. Tabled to June 2020 Regular School Committee Meeting

4. SUPERINTENDENT REPORT

B. Superintendent Anderson began his report with a review of the initial plans for NBPS and explained that communication, well-being and safety, continuity of teaching and learning and meals for children were the priorities along with effective operations and cleaning during this time. The Superintendent stated that out of an abundance of caution that NBPS would continue its communications with the New Bedford Health Department, individuals who report any symptoms will not report for duty until 14 days after quarantine and/or medical clearance. He shared with the committee members that processes are being revamped in how items are being distributed: meals, learning packets, laptops. He included that staff offices requiring critical functions are working in rotations to limit staff, while adhering to Health Department guidelines. Superintendent Anderson assured the School Committee that NBPS focus continues to be the students' holistic needs and that the remote learning plan will continue to be guided by the safety & well-being of the students and staff, equity and access due to the crisis disproportionately affecting the most vulnerable students and their academics, and to maintain communications between staff and students.

Superintendent Anderson shared that 90% of students are engaged during the week and asked Deputy Superintendent, Karen Treadup to give a brief overview of what a student's day looks like. Ms. Treadup informed the committee that she had reached out to students to see exactly how they are feeling and how their days are through remote learning. She added that she reached out to all three populations: elementary, middle and high school students to get a feel for each population. She shared that students are working on multiple websites online. She pointed out the middle school students are using the Google format and the high school students are working with Microsoft TEAMS and OneNote. All of the students Ms. Treadup contacted stated that their teachers have reached out to them for support, checking their well-being and making sure they were receiving their assignments. Ms. Treadup went on to inform the committee as to how the teachers are getting the assignments out to students. She also reported to the committee that the students felt it was harder to do remote learning than in person learning and felt they were doing a lot more work with this new format. Ms. Treadup went on to give the example of what the elementary level was doing. She shared that the elementary students were having breakfast then logging onto their computers and doing work through Zoom lessons, as well as platforms like Freckle and IReady. The students also worked on assignments off-line also. She shared how parents are juggling schooling with more than one student in the house at different grade levels. Ms. Trina Camaro, Curriculum, Data & Assessment Manager for the Office of Curriculum and Instruction added that she'd like to stress that the teacher/student communication/connection is the most important thing in this process because of the sequence of class instruction when this pandemic crisis began. Mr. Brian Turner, Curriculum, Data & Assessment Manager for the Office of Curriculum and Instruction followed up with informing the committee as to what teachers were doing on their end in tracking who is or isn't participating in the learning process and to what extent students are engaged and how teachers can intervene when necessary. He shared with the committee that there is a team working on how to go about accomplishing this task and ensuring all students are participating.

Next, Ms. Sandra Ford, Executive Director of Special Education and Student Services updated the School Committee on how students with Individual Education Plans (IEP's) were being assisted. She shared with the committee that following the guideline of the Individuals with Disabilities Education Act (IDEA) teachers are working to provide written notices of services. Ms. Ford shared that school facilitators are working in collaboration with the special education educators and service provider's to create individual remote service plans for each student. The plans will outline services and create weekly schedules for each student/parent. All parents were called to make sure the plans are will work for their student. When Ms. Ford completed her segment, Executive Director of Educational Access and Pathways, Ms. Sonia Walmsley shared how the English Language Learner (ELL) needs are being identified, plans are being set and worked through for these students. Ms. Walmsley added that there are three focus areas that teachers and students are staying consistent with and that weekly expectations and consistency is key in the learning process of ELL students. Ms. Walmsley also let the committee know that professional development is being offered for to be able to properly assist these students in the remote learning process. Ms. Walmsley added that ELL families are not always skilled in using technology so these students are working with learning packets, as well as, providing these families with language supports. In particular, K'iche families are being helped because culturally they do not reach out to ask or do not believe that materials like Chrome books are available for them for use. The new K'iche parent support specialist has been working hard to assist these families with schooling, meals and community resources.

School Committee member Ms. Colleen Dawicki asked "What are the top barriers that are being seen for students to access remote learning?" Superintendent Anderson pointed out that the environment the student is in, communication and consistency plays a role in making these barriers challenging. Additionally, committee member, Mr. Jack Livramento asked a follow up question to the information that Ms. Treadup provided. He understands that a small group of students were reached out to surrounding remote learning, but wonders if NBPS plans on reaching out to a larger group to obtain more information in regards to their experience with this type of learning and is NBPS thinking about what could happen in September, to anticipate the process if we are still in the state of remote learning. Superintendent Anderson shared what the planning process is in looking at the future which consist of, looking at classroom size, what transportation looks like, how classes would be social distanced, needing masks for everyone, what the impact will be, etc. Ms. Treadup added that teachers are in constant contact with the students and students/parents have not been surveyed specifically about remote learning, but it would not be hard to put a survey together to collect responses.

Mayor Jon Mitchell, School Committee Chairperson, asked Superintendent Anderson if NBPS have assessed if there are any areas in the city that students are unable to attain internet services. Ms. Jennifer Ferland, Executive Director of Strategic Initiatives and Partnerships shared with the committee that NBPS does not have that information, but would reach out to Comcast to get the statistics and can report back through this process how internet connectivity is affecting students and families. She did include that Comcast is giving families six months of internet service for free.

Superintendent Anderson filled the committee in on some of the areas being used for teaching students: Zoom, Google Hangouts, pre-recorded lesson plans, etc. He went on to share that the school registration process is being moved to online registration and there is now a parent information line that families can call (508-997-4511) to get information in five languages to answer any of their questions. The Superintendent included that Food Services has given over 100,000 "Grab and Go" meals to date and thanked the Food Service team for all their hard work. The Superintendent shared what phase four, summer programming would look like for online learning. He stated that summer programming will be a good example and give ideas to what could be the possibilities for the future.

- A. Superintendent Anderson ended his report with letting the School Committee know that there is now a permanent principal for the Hathaway Elementary School which will be Mr. Alexander Pella. School

Committee Vice Chairperson, Mr. Christopher Cotter had a final question for the Superintendent. He was interested in knowing what the screen time for students is and are they being monitored. Superintendent Anderson gave a short review of the Department of Elementary and Secondary Education (DESE) remote learning structure is and stated that students are online for 3-4 hours a day.

5. OTHER REPORT

- A. Finance and Operations Report: Mr. Andrew O’Leary, Assistant Superintendent of Finance and Operations started his report by reviewing the Function Code Report. Mr. O’Leary went on to explain the report and shared the unemployment figures and stated that there is 26% of the budget left which is in alignment with the 27% that was left this time last year. Mr. O’Leary reviewed the spenddowns that are being done at this time. He shared that the monies at the school level are being used for additional school supplies and how the supplies needed to be received no later than June 30th. Mr. O’Leary went on to review the Transfer Report and answered committee member, Mr. Cotter’s concern about one of the transfer adjusted amounts. Mr. O’Leary went on to explain how custodial services effected these numbers due to the pandemic crises and the cleaning/sanitizing of the schools. Mr. O’Leary concluded his report with the General Expense and Salary reports, as well as, reviewing the Grant report and shared that grant restrictions with state have been relaxed at this time.

The Committee voted UNANIMOUSLY, on a motion by Mr. Bruce Oliveira and seconded by Mr. Joshua Amaral to accept the Transfer report to place on file as presented to the School Committee.

The vote was as follows:

Mr. John Oliveira – Yes

Mr. Christopher Cotter – Yes

Mr. Jack Livramento – Yes

Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes

Ms. Colleen Dawicki – Yes

Mayor Mitchell - Yes

7-Yeas, 0-Nays, 0-Absent

The Committee voted UNANIMOUSLY, on a motion by Mr. Bruce Oliveira and seconded by Mr. Christopher Cotter to accept the Finance and Operations reports to place on file as presented to the School Committee.

The vote was as follows:

Mr. John Oliveira – Yes

Mr. Christopher Cotter – Yes

Mr. Jack Livramento – Yes

Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes

Ms. Colleen Dawicki – Yes

Mayor Mitchell - Yes

7-Yeas, 0-Nays, 0-Absent

- B. Personnel Report: Ms. Heather Emsley, Executive Director of Human Capital Services, reviewed the May personnel report and stated that there were a total of 5 appointments with 4 from Unit A and 1 from AFSCME. She shared there are 3 retirements with 2 from Unit A and 1 non-union. Ms. Emsley added that there were 8 resignations with 4 from Unit A and 4 non-union. She concluded her report with sharing that there were 8 transfers which included 1 paraprofessional and 7 Unit A employees.

The School Committee voted UNANIMOUSLY on a motion made by Mr. Jack Livramento and seconded by Mr. Joshua Amaral to accept the Personnel Report as presented to put on file.

The vote was as follows:

Mr. John Oliveira – Yes

Mr. Christopher Cotter – Yes

Mr. Jack Livramento – Yes

Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes

Ms. Colleen Dawicki – Ye

Mayor Mitchell - Yes

7-Yeas, 0-Nays, 0-Absent

- C. School Committee Report: School Committee Vice Chairperson, Mr. Cotter thanked Superintendent Anderson and his team for moving the district through these trying times and commended all teachers and staff for all the preparations that they have done for the NBPS students and families.

6. NEW BUSINESS

- A. Fiscal Year Budget 2021 was TABLED earlier until the June School Committee meeting.
- B. Superintendent Anderson reviewed the School Choice process with the School Committee and reminded them that each year a vote needs to take place for the district to participate in School Choice and again this year he is asking the committee for approval. The committee was aware of the qualifying process and made a motion to accept school choice for the 2020-2021 school year. Before the vote was made, Mr. O'Leary informed the committee that NBPS has 260 students for school choice and is looking at a total of 500 students.

The School Committee voted UNANIMOUSLY on a motion made by Mr. Bruce Oliveira and seconded by Ms. Colleen Dawicki to participate in the School Choice option for the 2020-2021 school year.

The vote was as follows:

Mr. John Oliveira – Yes	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Ye
Mr. Jack Livramento – Yes	Mayor Mitchell - Yes
Mr. Bruce Oliveira – Yes	<i>7-Yeas, 0-Nays, 0-Absent</i>

- C. The School Committee voted UNANIMOUSLY on a motion made by Mr. Jack Livramento and seconded by Mr. Joshua Amaral to approve a recommended list of surplus property located at the Paul Administration Building.

The vote was as follows:

Mr. John Oliveira – Yes	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Ye
Mr. Jack Livramento – Yes	Mayor Mitchell - Yes
Mr. Bruce Oliveira – Yes	<i>7-Yeas, 0-Nays, 0-Absent</i>

- D. Superintendent Anderson shared that an aggregator needed to be selected to complete the End of Year Evaluation process for his position and that it needs to be complete by June 30th. Chairperson, Mayor Mitchell assigned Vice Chairperson, Mr. Cotter as the aggregator and asked Ms. Heather Emsley to assist with the distribution of the materials.

The Committee voted UNANIMOUSLY, on a motion by Mr. Christopher Cotter and seconded by Mr. Joshua Amaral to enter into Executive Session.

The roll call vote was as follows:

Mr. John Oliveira – Yes	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Yes
Mr. Bruce Oliveira – Yes	<i>7-Yeas, 0-Nays, 0-Absent</i>

11. ADJOURN

The School Committee voted UNANIMOUSLY on a motion made by Mr. Jack Livramento and seconded by Mr. Christopher Cotter to adjourn the School Committee meeting and enter into Executive Session.

The vote was as follows:

Mr. John Oliveira – Absent
Mr. Christopher Cotter – Yes
Mr. Jack Livramento – Yes
Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes
Ms. Colleen Dawicki – Yes
Mayor Mitchell - Yes
6-Yeas, 0-Nays, 1-Absent

The meeting was adjourned at 6:00 PM.

Submitted by:



Marjorie Fernandes
Senior Executive Assistant
Recording Secretary, School Committee

Reviewed by:



Thomas Anderson
Superintendent
Secretary, School Committee

Policy Subcommittee
Paul Rodrigues Administration Building
January 23, 2020
5:30 p.m.

POLICY SUB COMMITTEE
Minutes

Present: Mr. Joshua Amaral, Chair; Mrs. Colleen Dawicki; Mr. Christopher Cotter

Absent: None

In attendance: Ms. Karen Treadup; Ms. Heather Emsley

The meeting was called to order by Mr. Amaral at 5:30 p.m.

Karen Treadup, Deputy Superintendent, reviewed policy ADF: Wellness Policy and explained that to be in compliance with the Health department, the district will need to adopt a Wellness Policy. A policy submitted by the food service supervisor was also reviewed (IIBJ District Wellness Policy).

MOTION: Mr. Joshua Amaral made a motion to send the Wellness Policies to the Wellness Committee for further review. Mr. Christopher Cotter seconded the motion.

At this time, Heather Emsley, Executive Director for Human Capital Services, presented the proposed language changes to the current policy File GCRD- Tutoring for Pay. The word "teacher" was replaced with "staff member".

MOTION: Mr. Joshua Amaral made a motion to amend Policy File: GCRD Tutoring for Pay and to send it to the full School Committee for approval. Mr. Christopher Cotter seconded the motion.

At 6:10 p.m., Mr. Christopher Cotter made a motion to adjourn. Mrs. Colleen Dawicki seconded. All voted in favor.

Respectfully submitted,



Karen Treadup
Deputy Superintendent

KT/af

Function Code Report
July 2020

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ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
S1110 School Committee	12,200	0	12,200	7,280.00	0.00	4,920	59.7%
S1210 Superintendent	4,650	0	4,650	175.00	3,500.00	975	79.0%
S1220 Assist Superintendent	4,850	0	4,850	200.00	2,200.00	2,450	49.5%
S1230 District-Wide Administra	10,500	0	10,500	0.00	9,500.00	1,000	90.5%
S1410 Finance and Business	20,250	0	20,250	225.00	11,633.33	8,392	58.6%
S1420 Human Resources	60,874	0	60,874	46,698.49	250.00	13,926	77.1%
S1430 Legal for School Committ	11,000	0	11,000	0.00	0.00	11,000	0.0%
S1450 District-Wide MIS	30,600	0	30,600	0.00	99.00	30,501	0.3%
S2110 Curriculum Dir Superviso	4,550	0	4,550	0.00	300.69	4,249	6.6%
S2210 Principals Office - Buil	23,364	0	23,364	1,977.50	1,443.46	19,943	14.6%
S2250 Principals Technology-Bu	105	0	105	0.00	0.00	105	0.0%
S2320 Medical/Therapeutic Serv	3,000	0	3,000	0.00	0.00	3,000	0.0%
S2345 Distance Learn/Online Co	82,050	0	82,050	0.00	16,875.00	65,175	20.6%
S2410 Textbks _ Software/Media	498	0	498	0.00	0.00	498	0.0%
S2415 Other Instruc Mats - Lib	5,940	0	5,940	0.00	0.00	5,940	0.0%
S2420 Instructional Equipment	55,300	0	55,300	0.00	299.66	55,000	0.5%
S2430 General Supplies	29,749	0	29,749	0.00	2,830.09	26,919	9.5%
S2440 Other Instructional Serv	1,500	0	1,500	0.00	0.00	1,500	0.0%
S2451 Classroom Instructional	253	0	253	0.00	0.00	253	0.0%
S2455 Instructional Software	32,170	0	32,170	4,245.00	7,356.00	20,569	36.1%
S2720 Testing _ Assessment	6,250	0	6,250	0.00	0.00	6,250	0.0%
S2800 Psychological Services	345,000	0	345,000	0.00	0.00	345,000	0.0%
S3100 Attend Parent Liaison Se	1,722	0	1,722	0.00	0.00	1,722	0.0%
S3200 Health Services	35,050	0	35,050	0.00	50.00	35,000	0.1%
S3301 Transportation to Sch w-	49,920	0	49,920	0.00	0.00	49,920	0.0%
S3310 Operation of School Buse	300	0	300	0.00	0.00	300	0.0%
S3320 Transportation	15,000	0	15,000	0.00	13,810.55	1,189	92.1%
S3350 Maintenance School Buses	875	0	875	0.00	0.00	875	0.0%
S3520 Other School Services	2,865	0	2,865	0.00	0.00	2,865	0.0%
S4110 Custodial Services	25,425	0	25,425	0.00	23,185.18	2,240	91.2%
S4120 Heating of Buildings	72,003	0	72,003	0.00	71,325.00	678	99.1%
S4130 Utility Services	217,596	0	217,596	106,107.20	107,497.52	3,991	98.2%
S4210 Maintenance of Grounds	9,500	0	9,500	0.00	9,500.00	0	100.0%
S4220 Maintenance of Buildings	2,500	0	2,500	0.00	2,500.00	0	100.0%
S4230 Maintenance of Equipment	6,725	0	6,725	195.87	4,254.13	2,275	66.2%
S4235 Gas Vehicles	1,300	0	1,300	0.00	0.00	1,300	0.0%
S4300 Extraordinary Maintenanc	188,044	0	188,044	44,962.12	137,540.86	5,541	97.1%
S4400 Networking Telecommunica	3,175	0	3,175	254.35	2,920.65	0	100.0%
S4450 Technology Maintenance	285,326	0	285,326	62,065.98	132,117.65	91,142	68.1%
S5200 Insurance Programs	4,465,118	0	4,465,118	2,001,236.09	2,050,852.50	413,029	90.7%
S5300 Rental-Lease of Equipmen	48,079	0	48,079	0.00	983.00	47,096	2.0%
S5350 Rental-Lease of Building	500	0	500	0.00	0.00	500	0.0%
S6200 Civic Activities	2,450	0	2,450	0.00	2,349.67	100	95.9%
S7500 Acquisition of Vehicles	38,218	0	38,218	0.00	38,217.23	1	100.0%
S9200 Tuition to Out of Distri	45,837	0	45,837	0.00	0.00	45,837	0.0%
S9300 Tuition to Non-Public Sc	88,750	0	88,750	0.00	0.00	88,750	0.0%
S9400 Tuition to Collaborative	234,168	0	234,168	0.00	0.00	234,168	0.0%
Revenue Total	0	0	0	0.00	0.00	0	0.0%
Expense Total	6,585,099	0	6,585,099	2,275,622.60	2,653,391.17	1,656,085	74.85%
Grand Total	6,585,099	0	6,585,099	2,275,622.60	2,653,391.17	1,656,085	74.85%

07/30/20			
FY21 REVISED BUDGET (July Interim Budget)	AVAILABLE BUDGET	% Available	CATEGORY
368,755	368,755	100%	Special Education Tuition
2,450	100	4%	Adult Ed
571,672	63,621	11%	Facilities & Maintenance
351,376	142,317	41%	Technology
4,465,118	413,029	9%	Retirement Insurance
391,022	390,972	100%	Counseling Student support
124,324	42,662	34%	Admin
82,050	65,175	79%	Teaching Services
93,240	90,110	97%	Instructional supplies
27,914	24,192	87%	School leadership
104,313	52,285	50%	Transportation
2,865	2,865	100%	Athletics /Security/Misc
\$ 6,585,099	\$ 1,656,085	25%	

FY 21 GENERAL EXPENSE BUDGET REPORT (July Interim Budget)					7/31/2020
SCHOOLS	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
ASHLEY ELEMENTARY SCHOOL	1,878.00	0	40	1,838	2.1%
BROOKS ELEMENTARY SCHOOL	3,172.00	0	789	2,383	24.9%
CAMPBELL ELEMENTARY SCHOOL	4,709.00	0	0	4,709	0.0%
CARNEY ACADEMY	7,465.00	795	3,500	3,170	57.5%
CONGDON ELEMENTARY SCHOOL	2,600.00	0	0	2,600	0.0%
DEVALLES ELEMENTARY SCHOOL	3,095.00	0	0	3,095	0.0%
GOMES ELEMENTARY SCHOOL	3,908.00	0	0	3,908.00	0.0%
HATHAWAY ELEMENTARY SCHOOL	1,990.00	0	0	1,990	0.0%
HAYDEN MCFADDEN ELEMENTARY SCHOOL	2,237.00	0	0	2,237	0.0%
JACOBS ELEMENTARY SCHOOL	3,801.00	0	798	3,003.20	21.0%
LINCOLN ELEMENTARY SCHOOL	6,681.00	0	0	6,681	0.0%
PACHECO ELEMENTARY SCHOOL	1,219.00	0	0	1,219	0.0%
PARKER ELEMENTARY SCHOOL	6,191.00	0	0	6,191.00	0.0%
PULASKI ELEMENTARY SCHOOL	8,664.00	2,000	0	6,664	23.1%
RENAISSANCE	911.00	0	0	911	0.0%
RODMAN ELEMENTARY SCHOOL	4,981.00	3,450	0	1,531	69.3%
SWIFT ELEMENTARY SCHOOL	7,004.00	0	1,632	5,372	23.3%
TAYLOR ELEMENTARY SCHOOL	1,293.00	0	0	1,293	0.0%
WINSLOW ELEMENTARY SCHOOL	1,614.00	0	206	1,408	12.8%
KEITH MIDDLE SCHOOL	9,627.00	239	0	9,388	2.5%
NORMANDIN MIDDLE SCHOOL	2,941.00	0	0	2,941	0.0%
ROOSEVELT MIDDLE SCHOOL	5,064.00	0	669	4,395	13.2%
HIGH SCHOOL	119,071.00	1,739	18,070	99,262	16.6%
TRINITY DAY ACADEMY	919.00	0	0	919	0.0%
WHALING CITY JR/SR HIGH SCHOOL	550.00	0	0	550	0.0%

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FY 21 GENERAL EXPENSE BUDGET REPORT (July Interim Budget)					7/31/2020
DEPARTMENTS AND PROGRAMS	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
ADULT EDUCATION	2,450.00	0	2,350	100	95.9%
BUSINESS OFFICE <i>(now includes health ins)</i>	4,478,645.00	2,001,560	2,065,620	411,465	90.8%
DEPUTY SUPERINTENDENT	5,331.00	200	2,200	2,931.00	45.0%
EDUCATIONAL ACCESS & PATHWAYS	11,499.00	0	9,500	1,999	82.6%
ELEMENTARY AFTER SCHOOL PROGRAM	0.00	0	0	-	-
FACILITIES	265,152.00	48,059	208,846	8,247	96.9%
FAMILY WELCOME CENTER	8,189.00	0	0	8,189	0.0%
FINE ARTS	9,429.00	0	2,000	7,429	21.2%
GUIDANCE & PUPIL PERSONNEL	271.00	0	0	271	0.0%
HEALTH SERVICES	35,000.00	0	0	35,000	0.0%
HUMAN CAPITAL SERVICES	61,434.00	46,698	250	14,486	76.4%
OFFICE OF INSTRUCTION	55,766.00	0	0	55,766	0.0%
PARENTING TEENS	436.00	0	0	436	0.0%
PHYSICAL EDUCATION, HEALTH & ATHLETICS	14,094.00	0	0	14,094	0.0%
SCHOOL COMMITTEE	12,200.00	7,280	0	4,920	59.7%
SEA LAB	1,113.00	0	0	1,113	0.0%
SPECIAL EDUCATION	756,530.00	0	400	756,130	0.1%
SUPERINTENDENT	10,626.00	175	3,500	6,951	34.6%
TECHNOLOGY SERVICES	286,251.00	62,066	132,118	92,067	67.8%
TRANSPORTATION	66,070.00	0	13,811	52,259	20.9%
UTILITIES	292,024.00	0	169,921	122,103	58.2%
WRAPAROUND & FAMILY ENGAGEMENT	1,004.00	0	0	1,004	0.0%
TOTAL ALL SCHOOLS & DEPARTMENTS	6,585,099.00	2,174,261	2,636,218	1,774,620	73.1%

REVOLVING FUNDS

1223 FACILITIES				
	Starting Balance	Revenue	Expenses	Balance
FY16	-	124,772.18	51,528.15	73,244.03
FY17	73,244.03	154,775.78	77,382.76	150,637.05
FY18	150,637.05	191,187.82	29,986.45	311,838.42
FY19	311,838.42	184,625.06	98,930.15	397,533.33
FY20	397,533.33	104,788.80	317,788.04	184,534.09

1224 Athletic Revolving				
	Starting Balance	Revenue	Expenses	Balance
FY16	34,519.27	77,248.50	68,590.50	43,177.27
FY17	43,177.27	78,114.50	69,818.81	51,472.96
FY18	51,472.96	85,654.09	86,096.00	51,031.05
FY19	51,031.05	81,147.19	74,280.89	57,897.35
FY20	57,897.35	151,969.42	62,416.39	147,450.38

1225 Occ Ed				
	Starting Balance	Revenue	Expenses	Balance
FY16	174,690.55	40,083.03	28,537.84	186,235.74
FY17	186,235.74	48,677.00	20,756.59	214,156.15
FY18	214,156.15	60,796.37	50,999.74	223,952.78
FY19	223,952.78	59,716.56	46,232.70	237,436.64
FY20	237,436.64	44,686.91	51,901.21	230,222.34

1226 Circuit Breaker				
	Starting Balance/Carryover	Revenue	Expenses	Balance
FY16	988,162.55	2,287,204.00	1,117,432.10	2,157,934.45
FY17	2,157,934.45	1,715,106.00	2,335,406.32	1,537,634.13
FY18	1,537,634.13	2,442,526.00	1,537,634.50	2,442,525.63
FY19	2,442,525.63	2,521,906.00	2,442,525.98	2,521,905.65
FY20	2,521,905.65	2,411,094.00	2,600,727.03	2,332,272.62

1227 Special Services				
	Starting Balance	Revenue	Expenses	Balance
FY16	19,346.96	2,777.47	-	22,124.43
FY17	22,124.43	1,456.04	5,395.52	18,184.95
FY18	18,184.95	261.71	3,778.42	14,668.24
FY19	14,668.24	164.29	644.27	14,188.26
FY20	14,188.26	-	14,188.26	-

1231 Continuing Ed				
	Starting Balance	Revenue	Expenses	Balance
FY16	54,485.85	86,887.13	106,850.99	34,521.99
FY17	34,521.99	90,831.88	121,960.91	3,392.96
FY18	3,392.96	66,242.00	52,246.64	17,388.32
FY19	17,388.32	65,567.25	62,360.60	20,594.97
FY20	20,594.97	92,076.25	112,671.22	-

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06/30/2020

1236 Tangible				
	Starting Balance	Revenue	Expenses	Balance
FY16	6,054.13	1,804.69	-	7,858.82
FY17	7,858.82	1,193.51	-	9,052.33
FY18	9,052.33	13,653.70	10,212.05	12,493.98
FY19	12,493.98	15,377.88	549.55	27,322.31
FY20	27,322.31	6,663.82	29,099.40	4,886.73

1253 Sea Lab				
	Starting Balance	Revenue	Expenses	Balance
FY16	71,252.90	127,485.00	95,103.15	103,634.75
FY17	103,634.75	103,082.50	95,059.96	111,657.29
FY18	111,657.29	116,993.61	102,555.14	126,095.76
FY19	126,095.76	113,509.00	104,186.97	135,417.79
FY20	135,417.79	36,035.00	122,415.84	49,036.95

3537 Donation Accounts				
	Starting Balance	Revenue	Expenses	Balance
FY16	-	29,363.79	14,511.57	14,852.22
FY17	14,852.22	17,923.47	1,439.31	31,336.38
FY18	31,336.38	132,955.28	71,850.52	92,441.14
FY19	92,441.14	67,451.85	18,613.54	141,279.45
FY20	141,279.45	41,539.27	42,285.16	140,533.56

1203 Sped Stabilization				
	Starting Balance	Revenue	Expenses	Balance
FY18	-	33,747.57	-	33,747.57
FY19	33,747.57	61,328.74	8,240.00	86,836.31
FY20	86,836.31	54,141.50	21,310.00	119,667.81

1202 School Choice				
	Starting Balance	Revenue	Expenses	Balance
FY20	30,182.00	126,899.00	16,310.00	140,771.00
				-
				-

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FY21 Salary Spend Down Report

			Bi-Weekly Payroll	Balance	
Original Budget	1,537,745.00				
Transfers Out	-				
Transfer In	-				
Revised Budget	1,537,745.00				
7/4/20	Summer Accrual	(12,415,479.33)	3,502,696.11	10,450,528.22	\$ 10,981,463.71
* 7/18/20	Split Payroll (Accrued to FY20)	(563,040.21)	3,511,011.87	7,502,556.56	\$ 7,470,451.84
8/1/20			-	7,502,556.56	
8/15/20			-	7,502,556.56	
8/29/20	2nd week is 53rd week UA, UB		-	7,502,556.56	
9/12/20	1st week ending of the new school year		-	7,502,556.56	
9/26/20			-	7,502,556.56	
10/10/20			-	7,502,556.56	
10/24/20			-	7,502,556.56	
11/7/20			-	7,502,556.56	
11/21/20			-	7,502,556.56	
12/5/20			-	7,502,556.56	
12/19/20			-	7,502,556.56	
1/2/21			-	7,502,556.56	
1/16/21			-	7,502,556.56	
1/30/21			-	7,502,556.56	
2/13/21			-	7,502,556.56	
2/27/21			-	7,502,556.56	
3/13/21			-	7,502,556.56	
3/27/21			-	7,502,556.56	
4/10/21			-	7,502,556.56	
4/24/21			-	7,502,556.56	
5/8/21			-	7,502,556.56	
5/22/21			-	7,502,556.56	
6/5/21			-	7,502,556.56	
6/19/21	<i>Last pay for 42 week UA, UB</i>		-	7,502,556.56	
7/3/21	<i>entire payroll to accrue back to 21</i>		-	7,502,556.56	
7/17/21	Service Transfers To Date	-	-	7,502,556.56	
7/31/21	Anticipated Service Transfer Reimbursements	(209,793.00)	-	7,712,349.56	
8/14/21	VOIDS/Handwrites To Date	32,104.72	-	7,680,244.84	
8/28/21	Lump Sum(RETIREEES) & Summer Accrual	12,423,356.00	-	(4,743,111.16)	
9/11/21	Custodial & ROTC Reimbursements to date	-	-	(4,743,111.16)	
9/25/21	ROTC Reimb Reimbursement (remaining)	(117,189.72)	-	(4,625,921.44)	
10/9/21	Retirement Payouts	905,000.00	-	(5,530,921.44)	
10/23/21	Longevity	-	-	(5,530,921.44)	
11/6/21	Sick Incentive	-	-	(5,530,921.44)	
11/20/21	Vacation Pay Paras/School Year Secretaries	-	-	(5,530,921.44)	
12/4/21	Prof Development reimbursement	-	-	(5,530,921.44)	
12/18/21	NBEA Reimbursement	(93,099.00)	-	(5,437,822.44)	

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7/31/2020

TRANSFER OF FUNDS

FOR APPROVAL
FROM

FROM ORG	FUNC	OBJ	DESCRIPTION	TO ORG	FUNC	OBJ	DESCRIPTION	AMOUNT	REASON
S1405860	4120	521030	HEAT WINSLOW OIL	S0159550	2430	540005	Brooks Classroom Supplies	2175	Supply orders
S0205860	4120	521030	HEAT CAMPBELL OIL	S0159550	2430	540005	Brooks Classroom Supplies	25.66	Supply orders
S1305860	4120	521030	HEAT SWIFT OIL	S1309550	2430	540005	Swift Classroom Supplies	2765.99	Supply orders
S0105860	4120	521030	HEAT ASHLEY OIL	S2696951	2430	540005	Adult Ed Classroom Supplies	2349.67	Supply orders
S0105860	4120	521030	HEAT ASHLEY OIL	S1239551	2430	540005	Pulaski Classroom Supplies	1355.08	Supply orders
S0105860	4120	521030	HEAT ASHLEY OIL	S1239552	2430	540005	Pulaski Sped Classroom Supplies	260.93	Supply orders
S4055560	4120	520980	HEAT KEITH GAS	S0639550	2430	540005	Gomes Classroom Supplies	1000	Supply orders
S4155560	4120	520980	HEAT ROOSEVELT GAS	S0639550	2430	540005	Gomes Classroom Supplies	1000	Supply orders
S0205860	4120	521030	HEAT CAMPBELL OIL	S0639550	2430	540005	Gomes Classroom Supplies	124.41	Supply orders
S1055860	4120	521030	HEAT PACHECO OIL	S0959550	2430	540005	Lincoln Classroom Supplies	4246.67	Supply orders
S1055860	4120	521030	HEAT PACHECO OIL	S0959550	2430	540005	Lincoln Sped Classroom Supplies	32.61	Supply orders
S4105560	4120	520980	HEAT NORMANDIN GAS	S2409750	3100	540005	Wrap/Family Engagement Supplies	710.46	Supply orders
S0205860	4120	521030	HEAT CAMPBELL OIL	S0759550	2430	540005	Hathaway Classroom Supplies	1000	Supply orders
S0905560	4120	520980	HEAT PRAB GAS	S0759550	2430	540005	Hathaway Classroom Supplies	105.34	Supply orders
S0905560	4120	520980	HEAT PRAB GAS	S5059551	2430	540005	NBHS Classroom Supplies	847.9	Supply orders
S0205860	4120	521030	HEAT CAMPBELL OIL	S5055481	2451	580008	NBHS Instr Tech Equipment	253.24	Supply orders
S0205860	4120	521030	HEAT CAMPBELL OIL	S5055450	2430	540005	NBHS Tech Principal Supplies	105	Supply orders
S0205860	4120	521030	HEAT CAMPBELL OIL	S2040951	2430	540005	Fine Arts Elem Classroom Supplies	2903.68	Supply orders
S0205860	4120	521030	HEAT CAMPBELL OIL	S2040951	2430	540005	Fine Arts Middle Classroom Supplies	831.32	Supply orders
S0205860	4120	521030	HEAT CAMPBELL OIL	S5050950	2430	540005	NBHS Art Classroom Supps	2813.18	Supply orders
S5055560	4120	520980	HEAT NBHS GAS	S2138480	2110	580008	Office of Instruction Eq	410.54	Supply orders
S1305860	4120	521030	HEAT SWIFT OIL	S0509550	2430	540005	DeValles Classroom Supps	455.62	Supply orders
S1305860	4120	521030	HEAT SWIFT OIL	S0509551	2430	540005	DeValles Sped Classroom Supps	57.01	Supply orders
S0105860	4120	521030	HEAT ASHLEY OIL	S4159551	2430	540005	RMS Classroom Supplies	264.32	Supply orders
S1055860	4120	521030	HEAT PACHECO OIL	S4159580	2420	580008	RMS Classroom Equipment	105.08	Supply orders
S1055860	4120	521030	HEAT PACHECO OIL	S4159580	2420	580008	RMS Classroom Equipment	101.18	Supply orders
S0205860	4120	521030	HEAT CAMPBELL OIL	S4159580	2420	580008	RMS Classroom Equipment	198.48	Supply orders
S1305860	4120	521030	HEAT SWIFT OIL	S0109550	2430	580008	Ashley Classroom Supplies	391.08	Supply orders
S1305860	4120	521030	HEAT SWIFT OIL	S0109551	2430	540005	Ashley Sped Classroom Supp	273.04	Supply orders
S5055560	4120	520980	HEAT NBHS GAS	S0459550	2430	540005	Carney Classroom Supplies	340.7	Supply orders
S5055560	4120	520980	HEAT NBHS GAS	S0459551	2430	540005	Carney Sped Classroom Supplies	43.17	Supply orders
S5055560	4120	520980	HEAT NBHS GAS	S1159550	2430	540005	Parker Classroom Supplies	352.25	Supply orders
S5055560	4120	520980	HEAT NBHS GAS	S1259551	2430	540005	Rodman Classroom Supps	388.35	Supply orders
S5055560	4120	520980	HEAT NBHS GAS	S1409550	2430	540005	Winslow Classroom Supps	157.83	Supply orders
S5055560	4120	520980	HEAT NBHS GAS	S1409551	2430	540005	Winslow Sped Classroom Supplies	14.63	Supply orders
S5055560	4120	520980	HEAT NBHS GAS	S1408480	2210	580008	Winslow Principal Eq	103.39	Supply orders
S5055560	4120	520980	HEAT NBHS GAS	S0409550	2430	540005	Congdon Classroom Supps	201.12	Supply orders
S5055560	4120	520980	HEAT NBHS GAS	S0409551	2430	540005	Congdon Sped Classroom Supps	38.15	Supply orders
S5055560	4120	520980	HEAT NBHS GAS	S5109550	2430	540005	Trinity Classroom Supplies	106.11	Supply orders
S5055560	4120	520980	HEAT NBHS GAS	S0070050	3100	540005	FWC Supplies	11.99	Supply orders
S5055560	4120	520980	HEAT NBHS GAS	S1059550	2430	540005	Pacheco Classroom Supps	87.54	Supply orders
S0709550	2430	540005	CLASSROOM SUPPLIES	S0705450	2455	540005	Instructional Supplies	1000	Additional funds to cover Annual fees

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S0455560	4120	520980	Heat Carney Gas	S0459550	2430	540005	Carney Classroom Supplies	1150	Supply orders
S1235560	4120	520980	Heat Pulaski Gas	S1233150	2410	540005	Pulaski Workbooks	270	Supply orders
S1255560	4120	520980	Heat Rodman Gas	S1259551	2430	540005	Rodman Classroom Supplies	200	Supply orders
S0955560	4120	520980	Heat Lincoln Gas	S0959550	2430	540005	Lincoln Classroom Supplies	35.5	Supply orders
S0955560	4120	520980	Heat Lincoln Gas	S5103082	2410	580008	Trinity Textbooks	227.7	Textbook order
S1155560	4120	520980	Heat Parker Gas	S6058450	2110	540005	Parenting Teens Supplies	150	Supply orders
S4109541	4230	520004	Maintenance Equipment Services	S41008460	2210	521050	Principal Other Expenses	300	Membership Renewal
S6158441	5300	520004	Lease Equipment Sea Lab	S6158450	2210	540005	Seal lab Office Supplies	340	Mask purchase
S2481050	3200	540005	Health Services Supplies	S248115	3100	540005	Wraparound Supplies	129.6	Supply Order
INFORMATIONAL									
S2139580	2420	5800008	SYSTEMWIDE EQUIPMENT	S1309580	2420	580008	Swift Equipment	2945.5	Furniture for Early childhood classrooms

TRANSFER OF FUNDS

7/31/2020

FOR APPROVAL

FROM

ORG FUNC OBJ DESCRIPTION

FOR APPROVAL

FROM

S2139580 2420 580008 DW Equipment
 S0205860 4120 521030 Campbell School Oil
 S2060044 2800 520004 Psychological Elementary Evaluations
 S6159541 2440 520004 OTH INSTRUCTIONAL SEA LAB SERV
 S2139580 2420 580008 Systemwide Equipment
 S2138450 2110 540005 DIRECTOR CURRICULUM SUPPLIES
 S2138460 2110 521050 DIRECTOR CURRICULUM OTHER
 S0148450 1220 540005 ASST SUPT SUPPLIES
 S0148460 1220 521050 ASST SUPT OTHER EXPENDITURES

INFORMATIONAL:

S0145750 2358 540005 PROF DEVELOP ASST SUPT SUPP
 S2139580 2420 580008 Systemwide Equipment

TO

ORG FUNC OBJ DESCRIPTION

TO

S4105451 2455 5400005 Normandin Instructional Software Online Instructional
 5,000.00 Software Purchase
 S4105451 2455 5400005 Normandin Instructional Software Online Instructional
 20,000.00 Software Purchase
 S4105451 2455 5400005 Normandin Instructional Software Online Instructional
 10,695.00 Software Purchase
 S6158450 2210 540005 SEA LAB OFFICE SUPPLIES 600.00 Supply Order
 S2135741 2358 520004 PROF DEVELOPMENT CONTR SERVICE 1,629.64 PD Focused Schools
 S2135741 2358 520004 PROF DEVELOPMENT CONTR SERVICE 6,700.00 PD Focused Schools
 S2135741 2358 520004 PROF DEVELOPMENT CONTR SERVICE 601.00 PD Focused Schools
 S2135741 2358 520004 PROF DEVELOPMENT CONTR SERVICE 800.00 PD Focused Schools
 S2135741 2358 520004 PROF DEVELOPMENT CONTR SERVICE 69.36 PD Focused Schools
 S2135741 2358 520004 PROF DEVELOPMENT CONTR SERVICE 5,200.00 PD Focused Schools
 S1059580 2420 580008 Instructional Equipment Pacheco Furniture for Early
 2,424.86 Childhood Classrooms

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7/30/2020

FY 19 FISCAL BUDGET REPORT

GRANTS FY19	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4301 STUDENT ACHIEVEMENT NBHS	5,000	5,000	-	-	100.0%
4306 KEYS OF INSPIRATION	30,000	30,000	-	-	100.0%
4310 BIG YELLOW BUS	2,750	2,750	-	-	100.0%
4339 MTLC	379,000	379,000	-	-	100.0%
4344 PACHECO READERS	8,500	8,500	-	-	100.0%
4350 BRISTOL COUNTY SAVINGS BANK	25,000	25,000	-	-	100.0%
4360 PRINCIPAL DISCRETIONARY	96,000	91,140	-	4,860	94.9%
4401 TITLE I	5,866,672	5,866,672	-	-	100.0%
4402 IDEA	3,804,371	3,804,371	-	-	100.0%
4406 TITLE III LEP SUPPORT	534,172	534,172	-	-	100.0%
4409 TITLE IIA	685,234	683,501	-	1,733	99.7%
4411 SPED EARLY EDUCATION	139,030	139,030	-	-	100.0%
4434 TITLE IV	447,503	447,503	-	-	100.0%
4475 TITLE III IMMIGRANT	79,902	79,902	-	-	100.0%
4624 POTHOLE FOUNDATION	1,225,096	1,225,096	0	0	100.0%
4703 WORKFORCE SKILLS GRANT	72,000	72,000	-	-	100.0%
4706 PACHECO BASEBALL FIELD	32,190	27,969	-	4,221	86.9%

4710 DTA	283,542	272,256	-	57	96.0%
4711 VOUCHER	103,024	103,024	-	-	100.0%
4743 PLTW GATEWAY	24,000	12,450	2,250	9,300	61.2%
TOTAL FY19 GRANTS	13,842,986	13,809,336	2,250	20,171	99.8%

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7/30/2020

FY 20 FISCAL BUDGET REPORT

GRANTS FY20	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4301 NEA STUDENT SUCCESS GRANT	5,000	2,774		2,226.00	55.5%
4306 KEYS OF INSPIRATION	30,000	2,650	-	27,350	8.8%
4309 CAPITAL SKILLS WORKFORCE GRANT	5,000	4,272	200	528	89.4%
4310 BIG YELLOW BUS	1,750	1,320	-	430	75.4%
4328 YOUTH LITERACY GRANT	2,000	2,000	-	-	100.0%
4329 BAYCOAST/COMCAST	20,000	50	19,960	(10)	100.1%
4332 RENAISSANCE MCC FIELD TRIPS	1,594	812	-	782	50.9%
4339 MTLC	627,472	627,472	-	-	100.0%
4344 PACHECO READERS	11,000	8,493	-	2,507	77.2%
4350 BRISTOL COUNTY SAVINGS BANK	25,000	1,721		23,279	6.9%
4355 CARNEY FOUNDATION CONGDON/DEVALLS	5,000			5,000	0.0%
4359 MASS LIFE SCIENCES	31,602	5,312	9,500	16,790	46.9%
4360 PRINCIPALS DISCRETIONARY	100,000	18,450		81,550	18.4%
4401 TITLE I	6,921,067	4,658,356	120,727	2,141,984	69.1%
4402 IDEA	3,886,087	2,311,404	-	1,574,683	59.5%
4406 TITLE III LEP SUPPORT	528,834	257,874	16,250	254,710	51.8%
4407 PERKINS GRANT	103,723	62,876	5,496	35,351	65.9%

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GRANTS FY20	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4409 TITLE IIA	763,973	158,885	12,951	592,137	22.5%
4411 Early Ed Sped	141,906	18,664	-	123,242	13.2%
4412 MCKINNEY VENTO	55,000	54,467	-	533	99.0%
4414 21st CCLC SY CONTINUATION	504,558	473,567	900	30,091	94.0%
4432 SCHOOL REDESIGN GRANT SUM	300,000	261,907	-	38,093	87.3%
4434 TITLE IV	395,224	149,954	-	245,270	37.9%
4475 TITLE III IMMIGRANT	46,148	27,055	-	19,093	58.6%
4501 MASS GRAD	67,988	33,412	9,842	24,734	63.6%
4511 21ST CCLC GOMES ELT	154,072	120,618	-	33,454	78.3%
4516 21st CCLC SPED	20,000	2,335	-	17,665	11.7%
4517 21ST CCLC PARKER OST	111,000	21,947	9,137	79,916	28.0%
4519 EMERGENCY AID FOR HOMELESS	26,505	17,108	413	8,984	66.1%
4543 TAG II	450,000	214,208	4,946	230,847	48.7%
4601 ABE	662,435	662,926	-	(491)	100.1%
4602 DEVEXP HQ SUMMER LEARNING	21,800	21,165	-	635	97.1%
4604 INCLUSIVE PRESCHOOL LEARNING	63,316	63,316	-	-	100.0%
4605 GED TESTING CENTER	6,489	6,487	-	2	100.0%
4607 EARLY LIT HATH/SWIFT	10,480	10,480	-	-	100.0%
4609 INCREASED ACCESS ASOST	35,000	33,827	-	1,173	96.6%

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GRANTS FY20	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4615 STRATEGIC SUPPORT	79,653	69,259	-	10,394	87.0%
4616 CPPI	840,909	737,567	4,613	98,730	88.3%
4636 TURN AROUND ASSISTANCE	106,028	106,027	-	1	100.0%
4695 COMMUNITY ADULT LEARNING CENTER	52,900	52,887	-	13	100.0%
4703 CAPITAL SKILLS GRANT	328,000	58,686	-	269,314	17.9%
4704 ENHANCED SCHOOL HEALTH	215,000	203,761	-	11,239	94.8%
4710 DTA	312,890	297,223	-	15,667	95.0%
4711 VOUCHER	110,000	99,712	-	10,288	90.6%
4713 SAFER SCHOOLS & COMMUNITIES	64,000	64,000	-	-	100.0%
4715 INNOVATION PATHWAY GRANT	30,000			30,000	0.0%
4717 STARS RESIDENCY	5,000	4,900	-	100	98.0%
TOTAL FY20 GRANTS	18,285,403	12,012,184	214,933	6,058,286	66.9%

Personnel Report

August 10, 2020

A. APPOINTMENTS:

<u>Name</u>	<u>Position</u>	<u>School</u>
<u>UNIT A</u>		
Cassidy Barret	Science Teacher	New Bedford High School
Kalee-Ann Bryant	CBIP Special Education Preschool Teacher	Pulaski Elementary School
Thomas Coughlin	Math Interventionist	Roosevelt Middle School
Jenna Eckstrom	Special Education Teacher	DeValles Elementary School
Kyle Farnworth	Grade 6 ELA Teacher	Normandin Middle School
Isabelle Garland	Music Teacher	Paul Rodrigues Administration Building
Tracey Giasson	Grade 1 Teacher	Rodman Elementary School
Maya Gonzalez	Grade 2 Teacher	Congdon Elementary School
Lauren Hayden	Speech Language Pathologist	Paul Rodrigues Administration Building
Erin Jones	Preschool Teacher	Swift Elementary School
John Kingman	Math Teacher	Roosevelt Middle School
Sarah Mawn	Music Teacher	Roosevelt Middle School
Laura Miceli	Reading Specialist	Roosevelt Middle School
Kelly Murphy	Special Education Teacher	Keith Middle School
Shannon Parente	Speech Language Pathologist	Paul Rodrigues Administration Building
Caitlin Peters	Grade 5 Teacher	Gomes Elementary School
Elizabeth Powers	Special Education Inclusion Teacher	Roosevelt Middle School
Karina Reyes	Teacher of the Deaf and Hard of Hearing	Paul Rodrigues Administration Building
Jillian Roddy	Special Education Teacher	Lincoln Elementary School
Dominic Rosmarinofski	Grade 5 Teacher	Carney Academy
Lily Siegal	Grade 4 ESL Newcomer Teacher	Jacobs Elementary School
Natasha Sopchak	School Adjustment Counselor	Parker Elementary School
Cynthia Taibbi	Business Technology Teacher (Chapter 74)	New Bedford High School
Danielle Trahan	Grade 2 Teacher	Winslow Elementary School

UNIT B

Jason Greenwood	Assistant Principal	Roosevelt Middle School
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NON-UNION

Rebecca Bobek	Building Based Substitute Teacher	Gomes Elementary School
Melanie DaCosta	Administrative Assistant	Educational Access and Pathways
Amanda Lambert	Speech Language Pathology Assistant	Paul Rodrigues Administration Building
Andrew Santos	Building Based Substitute Teacher	New Bedford High School

AFSCME

Milton Carvalho	Provisional Jr. Custodian Floater – 2 nd shift	Facilities Operations
Monica Ferraz	Provisional Jr. Clerk Typist	Normandin Middle School
Alan Luiz	Provisional Sr. Custodian – 1 st shift	Ashley Elementary School
Eric Mendonca	Provisional Jr. Custodian – 2 nd shift	Keith Middle School
Dakota Pires	Provisional Jr. Custodian – 2 nd shift	Carney Academy

Personnel Report

August 10, 2020

B. RETIREMENTS:

<u>Name</u>	<u>Date</u>	<u>Position</u>	<u>School</u>
UNIT A			
Jacqueline Tavares	June 30, 2020	Grade 1 Teacher	Congdon Elementary School

AFSCME

Arlette Oliveira	July 31, 2020	Cashier	New Bedford High School
Gregory Pollard	August 8, 2020	General Maintenance/Groundskeeper	Facilities Operations

C. RESIGNATIONS:

<u>Name</u>	<u>Date</u>	<u>Position</u>	<u>School</u>
UNIT A			
Jennifer Castanhinha	August 2, 2020	Special Education Facilitator	New Bedford High School
David Geer	August 7, 2020	Music Teacher	Hayden/McFadden Elementary School
Nancy Kasprzyk-Magoni	July 17, 2020	Math Interventionist	Normandin Middle School
Korie Oliver	August 6, 2020	Special Education Teacher	Carney Academy

UNIT B

Joanne Boucher	August 21, 2020	Special Education Compliance Supervisor	Paul Rodrigues Administration Building
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AFSCME

Scott Alexander	July 22, 2020	Provisional Jr. Custodian Floater	Facilities Operations
Shaun Rodrigues	June 12, 2020	Plumber	Facilities Operations

NON-UNION

Elle Canessa	July 31, 2020	Building Based Substitute Teacher	Campbell Elementary School
Alyssa Lopes	July 29, 2020	Substitute Paraprofessional	Jacobs Elementary School
Joshua Morton	June 30, 2020	Building Based Substitute Teacher	DeValles Elementary School
Dennis DeMarinis	July 16, 2020	Building Based Substitute Teacher	Hayden/McFadden Elementary School

NON-UNION

Alyssa Silva	August 4, 2020	Paraprofessional	Hathaway Elementary School
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Personnel Report

August 10, 2020

D. TRANSFERS:

Name

From

To

UNIT A

Ashley Aguiar	Special Education Teacher at New Bedford High School	Special Education Facilitator at Paul Rodrigues Administration Building
Gina Amancio	Special Education Tutor at Carney Academy	Grade 6 Math/Science Teacher at Keith Middle School
Veronica Cabral	Special Education Reading Teacher at Normandin Middle School	Art Teacher at Normandin Middle School
Kelsey Carreiro	Special Education Inclusion Teacher at Roosevelt Middle School	Special Education Teacher – Substantially Separate at Roosevelt Middle School
Heather Castro	Grade 2 Teacher at Brooks Elementary School	Grade 1 Teacher at Brooks Elementary School
Marcia Cullinane	Grade 4 Teacher at Lincoln Elementary School	Teaching & Learning Specialist at Campbell Elementary School
Angela Curry	English as a Second Language Teacher at DeValles Elementary School	English as a Second Language Teacher at Lincoln Elementary School
Michelle DeGagne	Preschool Special Education CBIP Teacher at Pulaski Elementary School	Special Education CBIP Teacher – Grade 1 at Pulaski Elementary School
Alyson Goncalves	School Nurse Floater at Paul Rodrigues Administration Building	School Nurse at Lincoln Elementary School/Floater
Brian Miller	Kindergarten Teacher at Congdon Elementary School	Grade 1 Teacher at Congdon Elementary School
Kimberly Souza	Art Teacher at Roosevelt Middle School	Art Teacher at New Bedford High School
Jazmin Wallace	Special Education CBIP Teacher – Grade 1 at Pulaski Elementary School	Special Education CBIP Teacher – Grade 2 at Pulaski Elementary School

